

Project Description & Location	Level of Responsibility & Detailed Description of Services	Project Dates	2022 Budget
Metra – Suburban Chicago Train Service Capital Program  <i>Location: Chicago</i>	Coordinated Construction Project Control Services provides CPM Scheduling Services and Staff Training	October 2020 - October 2025	\$261M

For the 2020-2025 capital program, Metra will receive a total of \$1.5 billion to address their infrastructure needs.

Metra’s 2022 capital budget of nearly \$261 million continues significant investment in railcars, locomotives, bridges and stations. The work includes:

- \$40.8 million for rolling stock, primarily rehabilitations and upgrades to current cars and locomotives;
- \$46.2 million for bridges, track, and structures;
- \$50.6 million for signal, electrical and communications;
- \$33.4 million for facilities and equipment;
- \$59.4 million for stations, primarily rehabilitations and replacements to existing stations, platforms, shelters, and elevators;
- \$30.5 million for support activities.

CCPCS fills scheduler roles in the Metra Capital Program. The schedulers are responsible for performing planning and scheduling functions such as project master schedule development, critical path analysis, reporting, and performing contractor schedule reviews during the design and construction phases. The schedulers also provide all staff training for the scheduling software used in the capital program.

